## TITUS COUNTY BUDGET AMENDMENT

NUMBER 2021-039

DATE	6/28/2021	FYE	9/30/2021	Elections Office	_
		_			

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Election Expense	084-490-484	36,000	(2,200)	33,800	Decrease to election expense with offsetting
Travel & Seminar Expense	084-490-427	1,000	200	1,200	increase to travel to allow sufficient funds
Software Maintenance	084-490-317	15,000	2,000	17,000	to attend Election Law Seminar and increase to
Net Impact			ZERO		software maintenance to cover the increase
					in the annual cost of Vista.
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APPROVED IN COMMISSIONER'S COURT

Ham Holmes

**REQUESTED BY** 

DATE APPROVED IN COMMISSIONERS COURT

COUNTY AUDITOR

## **TITUS COUNTY BUDGET AMENDMENT**

2021-040 **NUMBER** 

DATE 6/28/2021	FYE	9/30/2021	Precinct #1 and Precinct #3	Precinct #1 and Precinct #3		
	CURRENT		ENDING			

		CURRENT		<b>ENDING</b>	
ACCOUNT	ACCOUNT	BUDGET	AMOUNT OF	BUDGET	
DESCRIPTION	NUMBER	AMOUNT	AMENDMENT	AMOUNT	REASON FOR ADMENDMENT
PRECINCT #1:					
Gravel & Rock	021-611-334	5,500	5,000	10,500	Increase to gravel and rock line item in precinct
Other Road Materials	021-611-332	240,917	(5,000)	235,917	#1 with offsetting decrease to other road
NET IMPACT			ZERO		materials based on materials needed to repair
					roads.
PRECINCT #3:					
Culverts	023-613-337	6,000	5,000	11,000	Increase to culverts line item in precinct #2 with
Other Road Materials	023-613-332	99,594	(5,000)	94,594	offsetting decrease to other road materials
NET IMPACT			ZERO		based on material needed to repair roads.
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Jeff Parchman + Dana Applewhite **REQUESTED BY** 

DATE APPROVED IN COMMISSIONERS COURT

**COUNTY AUDITOR** 

TITUS COUNTY	š
<b>BUDGET AMENDMEN</b>	IT

NUMBER

2021-041

DATE 6/28/2021

FYE 9/30/2021

Sheriff & Sheriff Commissary

ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
010-560-310	25,000	(1,000)	24,000	Decrease to office expense with offsetting
010-560-111	372	700	1,072	increase to meals paid and medical transport
010-560-113	9,914	300	10,214	paid to officers who provide these services.
		ZERO		
010-560-353	6,300	(6,300)	-	Decrease to GPS Tracking System and decrease
010-560-341	1,000	(100)	900	to camera supplies with offsetting increase to
010-560-405	40,000	6,400	46,400	prisoner medical expense. Prisoner medical
		ZERO		expense has continued to increase. This is only
				for Titus County prisoners. Federal prisoner
				inmate medical is not the responsibility of
95				Titus County. This cost is difficult to estimate
		4		and per Sheriff Ingrim, any other funds needed
				for this line item will need to be covered by
				general county contingency.
059-380-000	(15,000)	(25,000)	(40,000)	Increase of \$ 25,000 in use of fund balance
059-512-571	-	25,000	25,000	with offsetting increase of line item entitled
		ZERO		Jail Security System. The jail is in need a new
				security system. Sheriff Ingrim has generated
				sufficient funds in the commissary to cover the
				cost of this item.
	NUMBER  010-560-310  010-560-111  010-560-353  010-560-341  010-560-405	ACCOUNT NUMBER AMOUNT  010-560-310 25,000  010-560-111 372  010-560-113 9,914  010-560-353 6,300  010-560-341 1,000  010-560-405 40,000	ACCOUNT NUMBER AMOUNT OF AMENDMENT  010-560-310 25,000 (1,000) 010-560-111 372 700  010-560-113 9,914 300  ZERO  010-560-353 6,300 (6,300) 010-560-341 1,000 (100) 010-560-405 40,000 6,400  ZERO  059-380-000 (15,000) (25,000) 059-512-571 - 25,000	ACCOUNT NUMBER         BUDGET AMOUNT         AMOUNT OF AMENDMENT AMOUNT         BUDGET AMOUNT           010-560-310         25,000         (1,000)         24,000           010-560-111         372         700         1,072           010-560-113         9,914         300         10,214           ZERO         ZERO         -           010-560-353         6,300         (6,300)         -           010-560-341         1,000         (100)         900           010-560-405         40,000         6,400         46,400           ZERO         ZERO         -           059-380-000         (15,000)         (25,000)         (40,000)           059-512-571         -         25,000         25,000

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**COUNTY AUDITOR**