

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 2021-040

DATE 6/28/2021

FYE 9/30/2021

Precinct #1 and Precinct #3

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
PRECINCT #1:					
Gravel & Rock	021-611-334	5,500	5,000	10,500	Increase to gravel and rock line item in precinct
Other Road Materials	021-611-332	240,917	(5,000)	235,917	#1 with offsetting decrease to other road
NET IMPACT			ZERO		materials based on materials needed to repair roads.
PRECINCT #3:					
Culverts	023-613-337	6,000	5,000	11,000	Increase to culverts line item in precinct #2 with
Other Road Materials	023-613-332	99,594	(5,000)	94,594	offsetting decrease to other road materials
NET IMPACT			ZERO		based on material needed to repair roads.

Jimmy Parker
APPROVED IN COMMISSIONER'S COURT

Jeff Parchman + Dana Applewhite
REQUESTED BY

6-28-21
DATE APPROVED IN COMMISSIONERS COURT

Barbara Schubert
COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2021-041

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Sheriff & Sheriff Commissary

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Office Expense	010-560-310	25,000	(1,000)	24,000	Decrease to office expense with offsetting
Meals (Transport)	010-560-111	372	700	1,072	increase to meals paid and medical transport
Medical Transport	010-560-113	9,914	300	10,214	paid to officers who provide these services.
Net Impact			ZERO		
GPS Tracking System	010-560-353	6,300	(6,300)	-	Decrease to GPS Tracking System and decrease
Camera Supplies	010-560-341	1,000	(100)	900	to camera supplies with offsetting increase to
Prisoner Medical Expense	010-560-405	40,000	6,400	46,400	prisoner medical expense. Prisoner medical
Net Impact			ZERO		expense has continued to increase. This is only
					for Titus County prisoners. Federal prisoner
					inmate medical is not the responsibility of
					Titus County. This cost is difficult to estimate
					and per Sheriff Ingrim, any other funds needed
					for this line item will need to be covered by
					general county contingency.
Sheriff Commissary:					
Use of Fund Balance	059-380-000	(15,000)	(25,000)	(40,000)	Increase of \$ 25,000 in use of fund balance
Jail Security System	059-512-571*	-	25,000	25,000	with offsetting increase of line item entitled
Net Impact			ZERO		Jail Security System. The jail is in need a new
					security system. Sheriff Ingrim has generated
					sufficient funds in the commissary to cover the
					cost of this item.

Jenny Parker
APPROVED IN COMMISSIONER'S COURT

6-28-21
DATE APPROVED IN COMMISSIONERS COURT

Tim Ingrim
REQUESTED BY

Barbara Schubert
COUNTY AUDITOR